## **O&M** for Decision Makers

## -Asset Management Based-

(Tuesday, September 10, 2013)

8:00 - 8:30 Registration and Introductions

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8:30 – 10:15	Framework of Asset Management; Overview
10:15 - 10:30	Break
10:30 – 11:15	Current State of Assets (Interactive – Inventory Worksheet)
11:15 – 12:00	Prioritization (Interactive – Asset Priority Worksheet)
12: 00 - 1:00	Lunch Break
1:00 - 2:00	Critical Assets (Interactive – Critical Assets Worksheet)
2:00 – 2:45	Level of Service – (Interactive – Level of Service Document)
2:45 – 3:00	Break
3:00 – 3:45	Life Cycle Cost
3:45 – 4:30	Capital Improvement Plan (CIP)
	(Wednesday, September 11, 2013)
8:15 - 9:30	(Wednesday, September 11, 2013)  Long-Term Funding Plan Development (Introduction to Rate Setting)
8:15 - 9:30 9:30 – 10:30	
	Long-Term Funding Plan Development (Introduction to Rate Setting)
	Long-Term Funding Plan Development (Introduction to Rate Setting) Rate Setting Continued (Cost worksheet, Revenue, and Asset Management Integration)
9:30 - 10:30 10:30 - 10:45	Long-Term Funding Plan Development (Introduction to Rate Setting) Rate Setting Continued (Cost worksheet, Revenue, and Asset Management Integration)
9:30 - 10:30 10:30 - 10:45	Long-Term Funding Plan Development (Introduction to Rate Setting) Rate Setting Continued (Cost worksheet, Revenue, and Asset Management Integration) Break
9:30 - 10:30 10:30 - 10:45 10:45 - 12:00	Long-Term Funding Plan Development (Introduction to Rate Setting) Rate Setting Continued (Cost worksheet, Revenue, and Asset Management Integration) Break Utility Rate Setting Continued
9:30 - 10:30 10:30 - 10:45 10:45 - 12:00 12:00 - 1:00	Long-Term Funding Plan Development (Introduction to Rate Setting) Rate Setting Continued (Cost worksheet, Revenue, and Asset Management Integration) Break Utility Rate Setting Continued Lunch Break
9:30 - 10:30 10:30 - 10:45 10:45 - 12:00 12:00 - 1:00 1:00 - 2:00	Long-Term Funding Plan Development (Introduction to Rate Setting) Rate Setting Continued (Cost worksheet, Revenue, and Asset Management Integration) Break Utility Rate Setting Continued Lunch Break Reserves and Asset Management Revisited
9:30 - 10:30 10:30 - 10:45 10:45 - 12:00 12:00 - 1:00 1:00 - 2:00 2:00 - 3:00	Long-Term Funding Plan Development (Introduction to Rate Setting) Rate Setting Continued (Cost worksheet, Revenue, and Asset Management Integration) Break Utility Rate Setting Continued Lunch Break Reserves and Asset Management Revisited Introduction to Budgeting

## (Thursday, September 12, 2013)

8:30 - 9:30	Rocky Boy Reservation Drinking Water Contamination
9:30 – 10:30	EPA Region 10 Regulation Updates
10:30 - 10:45	Break
10:45-12:00	EPA Region 10 Regulation Updates: Questions and Answers Session
12:00 - 1:00	Lunch Break
1:00 - 2:00	Why Care Presentation (Why tribal councils, utility managers, and operators
	should care)
2:00 – 3:00	Developing Emergency Response Plans
3:00 – 3:15	Break
3:15 – 4:15	Review, Final jeopardy and Asset Management IQ Exam
4:15 – 4:45	Evaluations and Wrap up